University of Arizona as the Global Leader in Desert Ag Research and Innovation: Realizing that Vision

Infrastructure Needs at the Yuma Agricultural Center to support that Vision

Agriculture in Yuma has national and local impactⁱ, and is sensitive to new challenges

- Provides 90% of the North American leafy greens and winter vegetables from November-March
- Provides a \$3.2B annual economic impact to Yuma County, and accounts 25% of the County's jobs
- Is sensitive to emerging challenges of access to irrigation water and skilled labor, rising temperatures, and new pests and diseases

Recent Progress to Realize the Vision at Yuma Ag Center (YAC)ⁱⁱ

- University of Arizona (UA) President's Commissionⁱⁱⁱ identified YAC as one of four Innovation Hubs
- Success of the YCEDA^{iv} public-private partnership linking UA expertise with stakeholder needs
- Ongoing hires of UA Extension faculty: Integrated Pest Management and Organic Farming
- \$360K from NSF for 10GB data access to support Precision Ag Research and Innovation

Potential New and Expanded Research Areas at YAC

Precision Agriculture supported by Big Data, Water Conservation, Soil Health, Emerging Pests and Pathogens, Plant-Soil interactions, and Farming System Design

More Lab and Meeting Space is Needed at YAC to realize the Vision

- 10-15 new labs needed in next 5 years
 - Existing 13 labs are occupied, and 3 labs have double occupancy
 - Immediate need for 5 more labs: 2 new Extension faculty in Pest Mgmt and Organic Farming, New YCEDA projects with collaborators, and 2-3 new industry occupants
 - Next 3-5 years, 5 more labs needed: UA President's Commission: 4 new faculty supporting Innovation Hubs, and additional industry occupants
- More meeting space needed to support growth in conferences and workshops
 - Current space (1100 ft²) is insufficient to support large, interacting groups

Exploring Options for New Infrastructure Investments

- Needs Assessment, Funding Options, Timeline, and Next Steps
- A Conceptual Design for discussion and reference $^{\nu}$
 - Lab Building (21,000 ft²) includes 12 labs (BSL2 level); Conference Center (5,400 ft²) capacity
 120 people; and projected cost \$40M according to UA Planning Design and Construction

For more information: Mitch McClaran, Director, Arizona Experiment Station, mcclaran@arizona.edu

ⁱ Kerna, A., Duval, D., & Frisvold, G. 2017. Arizona Leafy Greens: Economic Contributions of the Industry Cluster. file:///C:/Users/pcadmin/Downloads/FINAL leafy greens september 2017.pdf

https://experimentstation.arizona.edu/

^{III} Condon, L.E., et al. "The Presidential Advisory Commission on the Future of Agriculture and Food Production in a Drying Climate." Final Report, August 2023. <u>https://doi.org/10.2458/10150.669555</u>

^{iv} Yuma Center for Excellence in Desert Agriculture <u>https://desertagsolutions.org/</u>

^v See Conceptual design on <u>https://experimentstation.arizona.edu/centers-and-locations/yuma-agricultural-center</u>

UNIVERSITY OF ARIZONA YUMA AGRICULTURAL CENTER STUDY



UA PROJECT NO.: 23-9698 CONCEPT DOCUMENT JAN. 04, 2024



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COVER

1008-037

Project No



Introduction

The University of Arizona's Yuma Agricultural Center (YAC) needs more lab and meeting space to meet the expected increase in research and outreach focused on sustaining the \$3B agricultural industry in the Yuma region in the face of climate uncertainty, water insecurity, and potentially for new diseases and pests. Currently, the existing space at the YAC is over-committed with many labs and offices in double-occupancy. Yet, the University is pursuing external funding to increase research and extension activities, increasing research collaborations with private and public partners, and developing a strategic plan to sustain desert agriculture. Therefore, to support these current and future needs, we present this conceptual design and preliminary budget estimate for new labs and meeting spaces at the YAC. We expect this plan to generate dialog and support for expanding the capacity of the YAC to deliver on the land grant mission of the University of Arizona.

To this end, the University of Arizona Office of Planning Design & Construction (PDC), on behalf of the University's Arizona Experiment Station, engaged Sears Gerbo Architecture (SGA) to provide conceptual programming and design for a new laboratory and support, faculty offices, classroom and meeting spaces be located on the YAC in Yuma, Arizona. The proposed laboratory will provide space for as many as 12 new faculty hires. The new facility will provide additional research opportunities for new and existing outside partnerships. The proposed facility will also provide a new exchange center, meeting and gathering spaces that will relieve pressure on the existing structures on campus. This conceptual design will be used by the YAC as a mechanism for the University to focus budgeting and philanthropic fundraising opportunities.

Biweekly programming and design meetings were held between October 2023 and January 2024 with YAC faculty and staff to discuss project goals, ascertain functional needs, operational concerns, and organizational relationships summarized below.

Program Elements

Three functional areas are provided

- Laboratory and support spaces
- Faculty Offices, open access work spaces, and meeting spaces
- Exchange Center for meetings and classes to accommodate 120 people
- Outdoor covered courtyard

Concepts

The proposed 26,723 square foot for two buildings, strategically located on 8th Street, Yuma, integrates seamlessly with the existing Glen C. Curtis Laboratory building, infrastructure, and greenhouses on the YAC. A central covered courtyard serves as a unifying element, connecting new and existing structures. The proposed laboratory building comprises 12 modular laboratories designed for phased construction, allowing flexibility in building six labs at a time. The proposed future laboratory function intended to have an insectary, BSL-2 laboratories, and laboratory shop space for research equipment maintenance. Support spaces, including tissue culture, chemical storage, freezer farm, and server room, and are strategically placed to optimize laboratory functions. The faculty and office spaces, featuring both closed and open office plans, promote adaptability and collaboration. Notably, a kitchenette at the main entrance, with an operable glass partition, enhances connectivity to the covered courtyard, bridging the indoors and the outdoors. The adjacent Exchange Center building, located on the south side of the courtyard, accommodates up to 120 people, offering a versatile space for academic and community outreach events.

Sustainability lies at the core of the design, with a focus on energy conservation and environmental responsibility. The building's east-west orientation maximizes exposure to the north and south facades, capitalizing on energy efficiency in the hot-arid climate. Overhangs, covered courtyards, and strategically planted trees on the west and east façades minimize sun exposure. The project leverages existing site infrastructure and buildings to reduce demolition and environmental impact. Water harvesting strategies, coupled with the use of native plants, aim to minimize landscaping water usage. The incorporation of solar photo-voltaic panel systems on roofs, covered courtyards, and parking areas demonstrates a commitment to clean energy generation. Windows on the north side optimize natural daylight, with clerestory windows facilitating light penetration throughout the building. South-facing windows are equipped with overhangs for sunlight control, ensuring a balance between natural illumination and shading.

In conclusion, the proposed laboratory and Exchange Center buildings at the YAC not only address the immediate needs for additional space at the YAC, but also represents a sustainable and forward-thinking approach to architectural design. This conceptual design serves as a catalyst for positioning the University of Arizona as a leader in innovative research in desert agriculture, and for future budgeting and fundraising endeavors to support the new infrastructure.

At the request of CALES, separate preliminary total project budget estimates were prepared for the following conceptual options:

- A) Full build-out of Lab Building, includes Exchange Center, PV covered roofs, parking and outdoor courtyard \$40,000,000
- B) Full build-out of Lab Building, excludes Exchange Center, includes PV covered roof, parking and outdoor courtyard \$35,000,000
- C) 6 Lab build-out with 6 Lab shell space, includes Exchange Center, PV covered roof, parking and outdoor courtyard \$36,000,000

These total project budgets were based on historical cost data for similar building types and site development allowances for utility infrastructure and solar covered parking/solar roof installations. Budgets include one year of escalation and will be refined as the project is further developed.

Acknowledgements

Sears Gerbo Architecture would like to thank the following people for their valuable time and participation in this effort.

UA Yuma Agriculture Center

Mitchel McClaran	Director, Arizona Experiment Station
Humberto Hernand	ez Director, Yuma Agricultural Center
Sonnet Nelson Agriculture	Associate Director of Operations, Yuma Center
Stephanie Slinski	Interim Director, Yuma Center for Excellence in Dese

Planning Design & Construction

Ralph Banks P.E., P. Eng., CEM, LEEDAP

Sears Gerbo Architecture

Tom Gerbo AIA, LEEDAP Fatemeh Sharaf Zadeh LEED Green Associate

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sert Agriculture



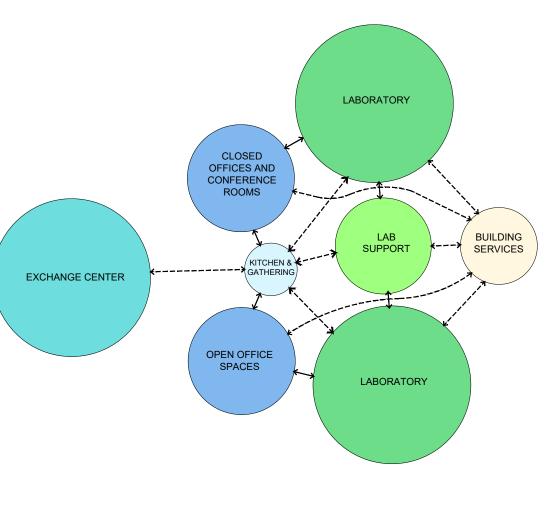
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EXECUTIVE SUMMARY



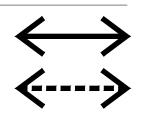
SPACE SUMN	/IARY						
							12.13.202
R. NO.	SPACE	HEAD COUNT	QTY	AREA	NASF	GF	CGSF
YAC Laboratory							
	laboratory		12.00	510	6,120	1.20	7,34
	Tissue culture		1.00	195	195	1.15	22
Laboratory	laboratory shop		1.00	640	640	1.20	73
•	server room		1.00	240	240	1.15	27
Spaces	chemical storage		1.00	135	135	1.15	15
	cold room		1.00	240		1.20	27
	Freezer farm		1.00	240	240	1.20	28
Exchange							
Center	Exchange center	120	1.00	5,400	5,400	1.00	5,40
	Faculty office - PI	12	12.00	120	1,440	1.20	1,72
	Open office - workstation (24 SEATS)	24	24.00	48	1,152	1.50	1,72
	Hoteling - closed office	1	1.00	155	155	1.20	23
	Conference room (20 seats)		1.00	410	410	1.20	49
Office	Conference room (8 seats)		1.00	250	250	1.20	30
Spaces	Huddle room (4 seats)		1.00	155	155	1.20	18
	Breakroom/Kitchenette (shared)		1.00	615	615	1.20	73
	Breakroom/seating area		2.00	480	960	1.15	1,15
	Restroom - office & staff		2.00	300	600	1.15	72
	Restroom - event center		2.00	270	540	1.15	62
Support	Loading Dock		1.00		0	1.00	
	Mechanical/Electrical Room		1.00	640	640	1.00	64
Spaces	Receiving Vestibule		1.00		0	1.00	
	TOTAL NET AREA				20,127	1.15	23,23
	-				-		
	TOTAL GROSS AREA						26,72



LEGEND

DIRECT ACCESS

INDIRECT ACCESS





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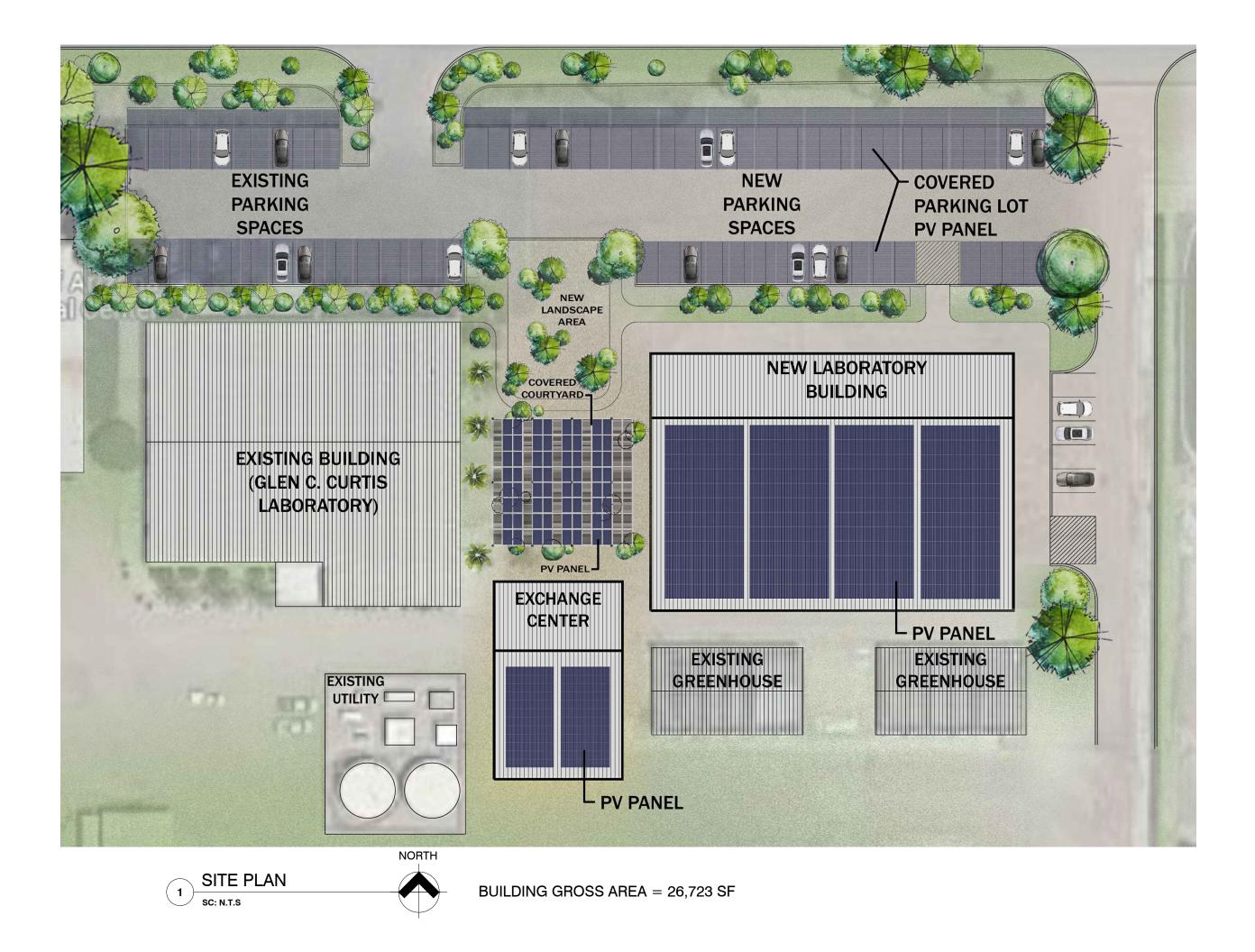


Project No 1008-037

SPACE SUMMARY & **GRAPHIC SPACE** DIAGRAM

A0.2

Plotted Scale AS NOTED







SITE PLAN





ZONING LEGEND

EXCHANGE CENTER

LABORATORY

LABORATORY SUPPORT OFFICE/CONFERENCE KITCHENETTE BUILDING SERVICES/

CORRIDOR



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ZONING PLAN



ROLL OP DOOR HAB S10 SF C C C C C C C C C C C C C	MECH/ELEC ROOM 640 SF	
SEATING AREA a00 SF 00 S	J	
Image: Store in the store	MECH/ELEC ROOM 640 SF	
1 FLOOR PLAN - LABORATORY & OFFICES		

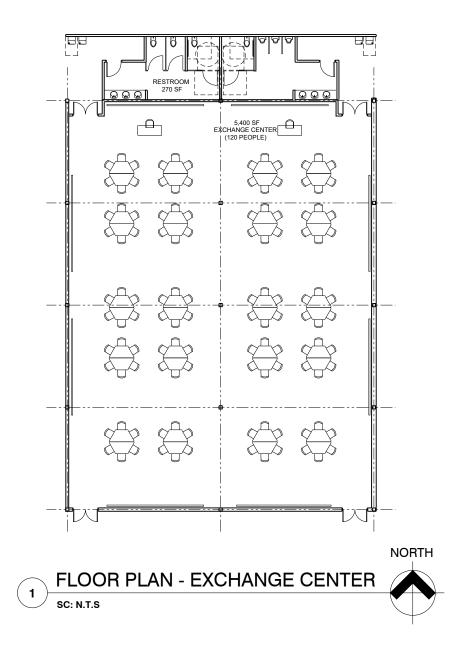




Project No	1008-037

FLOOR PLAN









Plot Date	01.04.2024
Project No	1008-037

FLOOR PLAN











Project No 1008-037

EXTERIOR VIEW





1 EXTERIOR VIEW - NORTH ELEVATION SC: N.T.S



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AUMA AGRICULTURAL CENTER STUDY STUDY UNIVERSITY OF ARIZONA DUILDING ADDRESS: UA Project No.: 24.9698 UNIVERSITY OF ARIZONA DI Project No.: 24.9688

Project No 1008-037

EXTERIOR VIEW







CLOSED **OFFICES &** CONFERENCE ROOMS



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Plot Date

Project No 1008-037

BUILDING SECTION











INTERIOR VIEW

1008-037

Project No











INTERIOR VIEW

1008-037

Project No

